

**TABLE 1****Summary of 2015-17 Appropriations,  
Compensation Reserves, and Authorizations**

<u>Fund Source</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>	<u>% of Total</u>
<b>General Purpose Revenue</b>	<b>\$15,916,296,500</b>	<b>\$17,047,808,600</b>	<b>\$32,964,105,100</b>	<b>45.0%</b>
Appropriations	15,905,604,000	17,029,191,800	32,934,795,800	
Compensation Reserves	10,692,500	18,616,800	29,309,300	
<b>Federal Revenue</b>	<b>10,606,132,300</b>	<b>10,674,090,000</b>	<b>21,280,222,300</b>	<b>29.0</b>
Appropriations	10,603,138,400	10,668,877,300	21,272,015,700	
Compensation Reserves	2,993,900	5,212,700	8,206,600	
<b>Program Revenue</b>	<b>5,450,624,200</b>	<b>5,463,832,200</b>	<b>10,914,456,400</b>	<b>14.9</b>
Appropriations	5,445,919,500	5,455,640,800	10,901,560,300	
Compensation Reserves	4,704,700	8,191,400	12,896,100	
<b>Segregated Revenue</b>	<b>3,788,244,100</b>	<b>3,722,137,700</b>	<b>7,510,381,800</b>	<b>10.2</b>
Appropriations	3,785,250,200	3,716,925,000	7,502,175,200	
Compensation Reserves	<u>2,993,900</u>	<u>5,212,700</u>	<u>8,206,600</u>	
<b>Subtotal</b>	<b>\$35,761,297,100</b>	<b>\$36,907,868,500</b>	<b>\$72,669,165,600</b>	<b>99.1</b>
Appropriations	35,739,912,100	36,870,634,900	72,610,547,000	
Compensation Reserves	21,385,000	37,233,600	58,618,600	
<b>Bond Revenue</b>			<b>\$652,157,500</b>	<b>0.9</b>
General Obligation Bonding			670,943,900*	
Revenue Bonding			<u>-18,786,400</u>	<u>      </u>
<b>TOTAL</b>			<b>\$73,321,323,100</b>	<b>100.0%</b>

\*Excludes \$1,500,000,000 of economic refunding authority.